

No.	ID	Department	Title	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
60	Contract-049865	Education and Care Services_Children's Social Care	Young Offenders Intensive Surveillance & Supervision	NACRO	36	3	31-Mar-14	£213,000	£71,000	0	£0	1	£71,000	£71,000	£71,000	£0	Contract awarded for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Current provider has resources to deliver the regulatory requirement within service provision. Contract allows for CPI increases, however CPI not awarded to date.
64	Contract-049880	Education and Care Services_Children's SEN & Disability	Weekend and Holiday Provision for children and young people with learning and/or physical disabilities	Riverside School	24	2	31-Mar-14	£496,812	£248,406	0	£0	0	0	£248,406	£248,406	£0	Riverside School is a Bromley maintained special school. A two year contract was awarded via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people. (History: The contract was originally awarded for one year via exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval.). Contract allows for CPI increases, however CPI not awarded to date.
65	Contract-049874	Education and Care Services_Children's SEN & Disability	Speech and Language Provision	Bromley Healthcare	47	3.92	31-Jul-14	£519,438	£310,538	2	£554,943	2	£438,538	£310,538	£310,538	£0	Approval has been given via Education PDS via Exemption to award a one year contract, commencing August 2013, to align with CCG commissioning timescales. (History: A large number of individual small value contracts held with Bromley Healthcare were collated into a single contract and awarded via exemption in 2010/2011. This contract was extended to March 2012. A six month contract was awarded via exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012. 2013/14 approval aligns to CCG timescales). Contract allows for CPI increases, however CPI not awarded to date.
66	Contract-050005	Education and Care Services_Children's Social Care	Provision of Music Education	Bromley Youth Music Trust	120	10	31-Mar-17	£5,180,975	£756,332	0	£0	0	£0	£310,440	£310,440	0	There is a significant difference between the original annual contract value quoted and the confirmed 2013/14 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget has reduced further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.
67	Contract-030022	Education and Care Services Education	Langley Park Boys School BSF One School Pathfinder	J B Leadbitter & Co Ltd	32	2.67	31-Jul-13	£27,674,280	£10,377,855	0	£0	75	£1,954,549	£1,718,000	£1,718,000	0	Contract ends July 2013. Contract includes 3% retention to be released following final account. There are a number of disputed items that are still being negotiated and some works have been omitted from the contract and will be delivered separately. Budget funded primarily by DfE BSF Grant. The project end date was extended due to additional works required (asbestos and water leaks). High level variations include planning changes due to judicial review (£470k), Asbestos management (£507k), diversion/extension to LPSG / Water services (£244k), SALTO security system amendment (£185k). Full budget commitment of £38.3m. Outstanding claim on contract which is subject to formal consideration and may result in additional costs.
68	Contract-031120	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	P J Yeoull	60	5	31-Aug-15	£237,525	£45,732	0	£0	0	£0	£63,780.00	£63,780.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
69	Contract-031116	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Ladybirds	60	5	31-Aug-15	£262,943	£47,129	0	£0	0	£0	£19,444.00	£19,444.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
70	Contract-031118	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Lightning Cars	60	5	31-Aug-15	£519,140	£117,314	0	£0	0	£0	£98,877.00	£98,877.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
71	Contract-031101	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	21st Century Cars	60	5	31-Aug-15	£602,860	£104,290	0	£0	0	£0	£167,756.00	£167,756.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.

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72	Contract-031125	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	The Keen Group	60	5	31-Aug-15	£620,278	£124,892	0	£0	0	£0	£149,711.00	£149,711.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
73	Contract-031105	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Cannon Cars	60	5	31-Aug-15	£909,163	£160,050	0	£0	0	£0	£165,596.00	£165,596.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
74	Contract-031123	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Stage Two	60	5	31-Aug-15	£1,216,995	£254,333	0	£0	0	£0	£200,597.00	£200,597.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
75	Contract-031100	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	1st Class Cars	60	5	31-Aug-15	£1,432,150	£270,485	0	£0	0	£0	£312,390.00	£312,390.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
76	Contract-031112	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60	5	31-Aug-15	£1,685,228	£339,108	0	£0	0	£0	£370,790.00	£370,790.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
77	Contract-031115	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Kensway Tours	60	5	31-Aug-15	£1,940,720	£400,979	0	£0	0	£0	£306,125.00	£306,125.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
78	Contract-031114	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60	5	31-Aug-15	£2,059,350	£436,396	0	£0	0	£0	£443,209.00	£443,209.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
79	Contract-031124	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	60	5	31-Aug-15	£2,162,480	£426,850	0	£0	0	£0	£431,717	£431,717	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
80	Contract-031121	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	60	5	31-Aug-15	£2,376,960	£420,142	0	£0	0	£0	£420,142	£420,142	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
81	Contract-048679	Education and Care Services_Children's Social Care	Post 16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	21	1.75	31-Mar-14	£105,000	£105,000	0	£0	1	£79,900	£79,900	£79,900	0	Services provision is a statutory requirement. Contract managed under a 5 Borough shared services arrangement. Comparable in-house provision uneconomical (est. 40% increase). The contract was awarded via Exemption for a 2012/13 9 month period following approval by PDS for at a part year value of £105,000 (full year value of £140,000) with option to extend for 1 year The Extension period has been taken at a reduced annual value of £79,900.